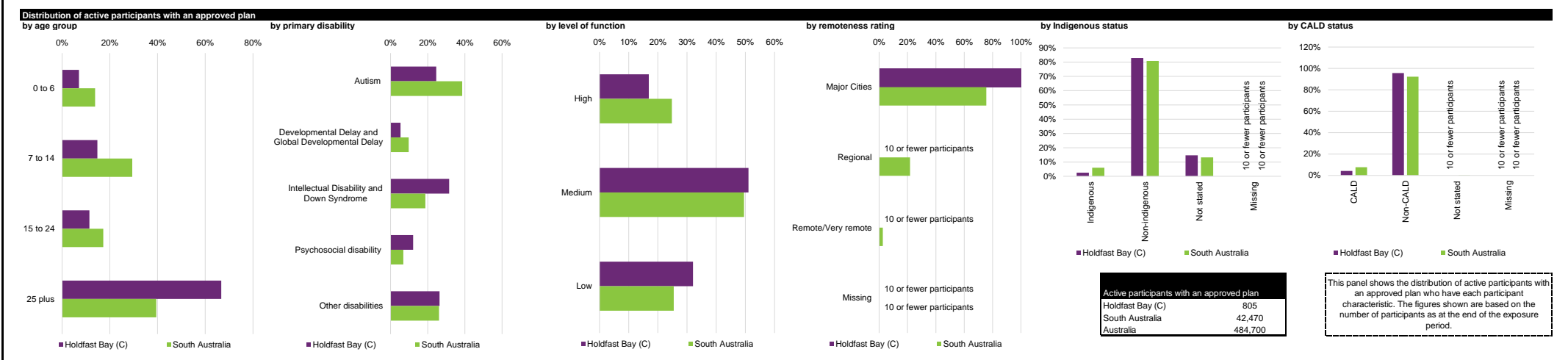


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

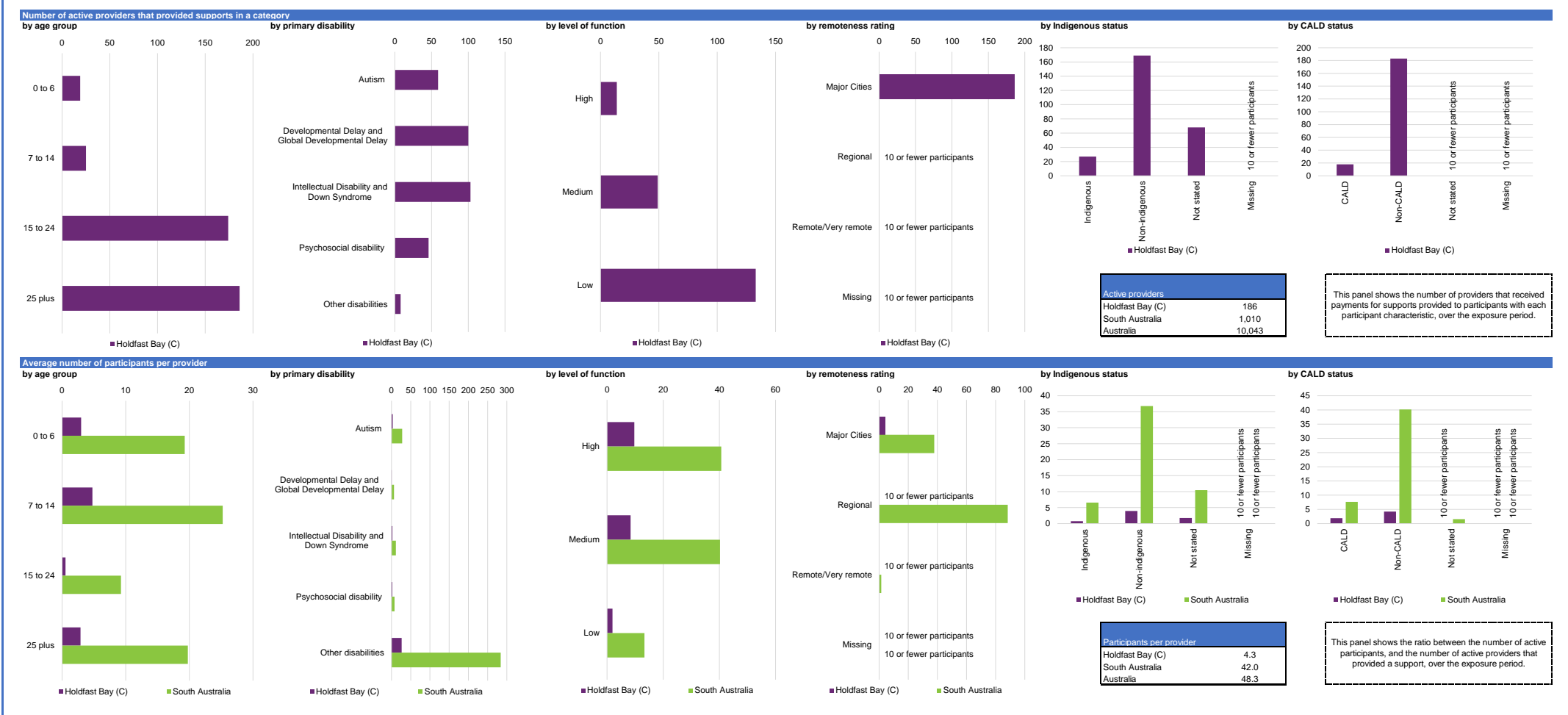
LGA: Holdfast Bay (C) | Support Category: All | All Participants

Participant profile

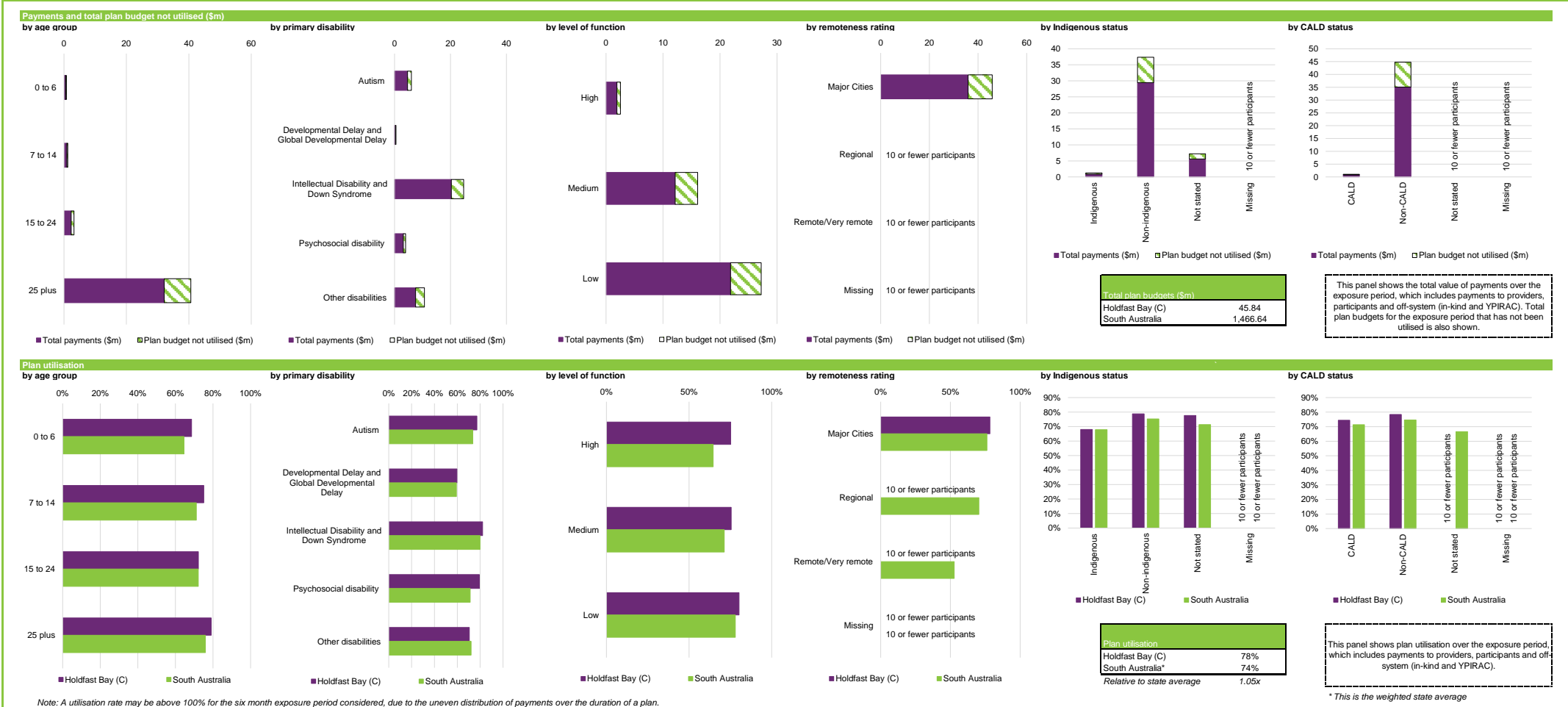
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



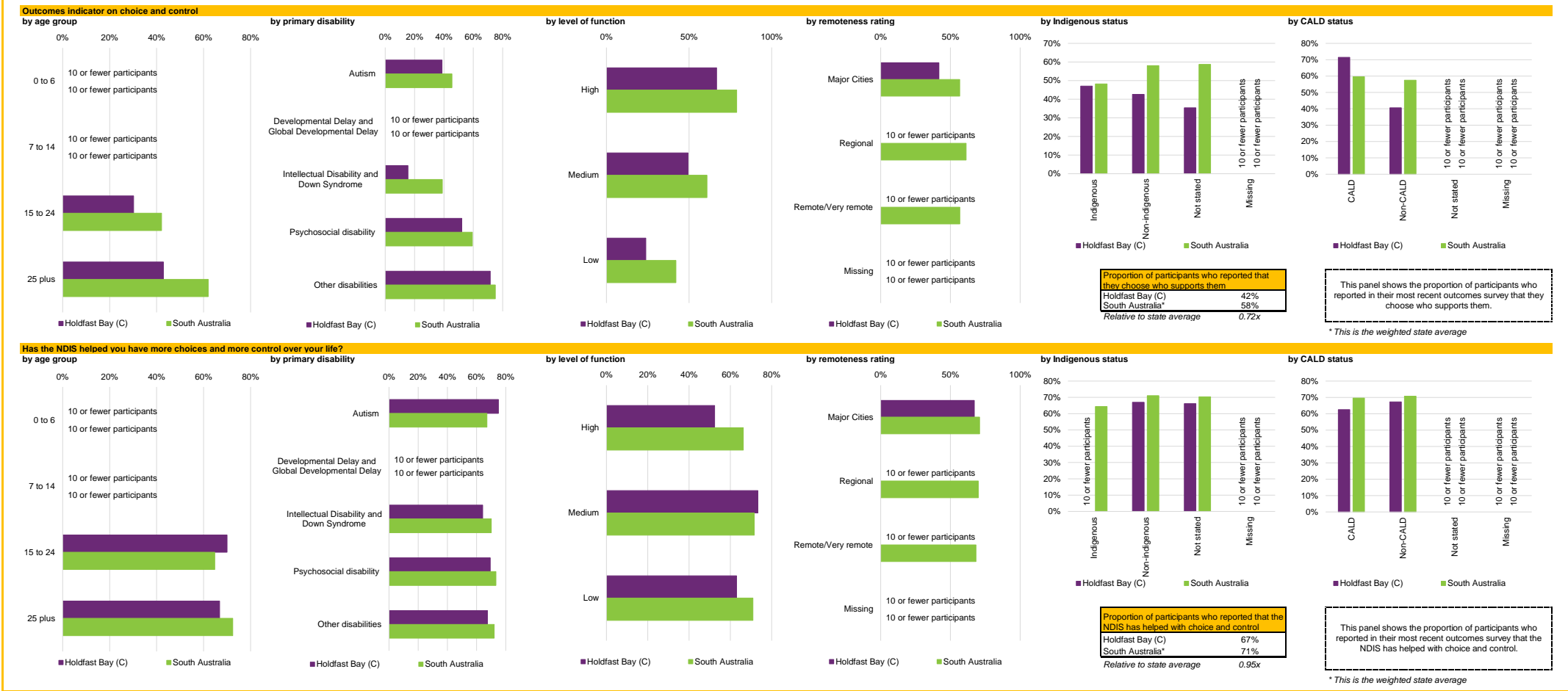
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Holdfast Bay (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	596	49	12.2	0.8	1,384	0.4	682	49%	39%	67%
Daily Activities	633	59	10.7	27.6	43,615	25.7	40,534	93%	40%	68%
Community	644	58	11.1	7.6	11,765	4.3	6,641	56%	39%	68%
Transport	481	12	40.1	0.6	1,207	0.4	839	70%	36%	68%
Core total	769	98	7.8	36.6	47,582	30.7	39,980	84%	42%	67%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	40%	65%
Daily Activities	794	85	9.3	4.0	5,025	2.6	3,223	64%	41%	67%
Employment	36	11	3.3	0.3	9,332	0.2	5,891	63%	33%	67%
Relationships	187	27	6.9	1.2	6,398	0.5	2,687	42%	6%	63%
Social and Civic	43	10	4.3	0.1	3,409	0.1	1,172	34%	52%	74%
Support Coordination	493	68	7.3	1.1	2,164	0.8	1,658	77%	33%	66%
Capacity Building total	801	134	6.0	7.2	8,991	4.5	5,878	63%	41%	68%
Capital										
Assistive Technology	214	26	8.2	1.1	5,305	0.4	1,951	37%	39%	65%
Home Modifications	137	5	27.4	0.9	6,673	0.2	1,396	21%	8%	63%
Capital total	284	28	10.1	2.0	7,216	0.6	2,144	30%	29%	64%
All support categories	805	186	4.3	45.8	56,946	35.9	44,598	78%	42%	67%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.